

Rhode Island Historical Preservation and Heritage Commission

	Grade	FY 2010		FY 2011	
		FTE	Cost	FTE	Cost
Classified					
Supervising Historic Preservation Specialist	131	1.0	66,626	1.0	71,129
Principal Historic Preservation Specialist	128	5.0	317,612	5.0	328,140
Senior Historic Preservation Specialist	125	5.0	270,480	5.0	282,399
Historic Preservation Specialist	121	1.0	43,943	1.0	45,344
Heritage Commission Aide	118	2.0	87,841	2.0	92,216
Fiscal Clerk	116	1.0	40,402	1.0	41,586
Senior Word Processing Typist	112	0.6	23,165	0.6	23,583
Subtotal		15.6	\$850,069	15.6	\$884,397
Unclassified					
Executive Director	A37	1.0	101,377	1.0	104,369
Subtotal		1.0	\$101,377	1.0	\$104,369
Pay Reduction Days			(29,276)		(15,226)
COLA Deferral			-		(14,831)
Total Salaries		16.6	\$922,170	16.6	\$958,709
Benefits					
Retirement			199,607		207,463
Medical			188,800		218,210
FICA			71,325		74,121
Retiree Health			51,925		64,634
Payroll Accrual			5,127		5,159
Total Salaries and Benefits		16.6	\$1,438,954	16.6	\$1,528,296
Cost Per FTE Position			86,684		92,066
Temporary and Seasonal			9,496		9,521
Statewide Benefit Assessment			42,250		41,344
Payroll Costs		16.6	\$1,490,700	16.6	\$1,579,161
Purchased Services					
Training and Educational Services			100		100
Buildings and Grounds Maintenance			2,445		2,445
Clerical and Temporary Services			10,906		10,390

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Other Contract Services			1,500		2,000
Total			\$14,951		\$14,935
Total Personnel		16.6	\$1,505,651	16.6	\$1,594,096
Distribution by Source of Funds					
General Revenue		10.8	983,592	11.2	1,067,950
Federal Funds		5.3	468,906	5.1	478,613
Restricted Receipts		0.5	53,153	0.3	47,533
Total: All Funds		16.6	\$1,505,651	16.6	\$1,594,096